



BILL HASLAM
GOVERNOR

STATE OF TENNESSEE
DEPARTMENT OF EDUCATION
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710 JAMES ROBERTSON PARKWAY
NASHVILLE, TN 37243-0380

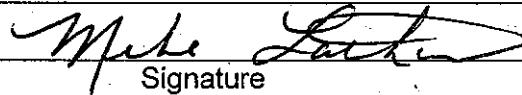
KEVIN HUFFMAN
COMMISSIONER

LEA COMPREHENSIVE APPLICATION FOR
SPECIAL EDUCATION SERVICES

Tennessee Code Annotated §49-10-302
Public Law 94-142, as amended
Public Law 105-17, as amended
Public Law 108-446

MAY 29 REC'D

TO BE COMPLETED BY LOCAL SCHOOL SYSTEM

Compliance Assurance and Statistical Information	July 1, 2012 – September 30, 2013		
School System:	Dayton City		
Director of Schools:	Mike Latham		
 Signature			
5-22-12 Date			
E-Mail Address:	lathammi@daytoncity.net		
Name of Program Contact Person:	Lyndie Cotton		
E-Mail Address:	cottonly@daytoncity.net		
Address:	520 Cherry Street	Telephone No.:	4237758414
Dayton, TN 37321			

TO BE COMPLETED BY THE STATE DEPARTMENT OF EDUCATION

Permissive Use of Funds Requested for:	
Amount of IDEA, Part B Funds Approved: <u>\$149,869⁰⁰/00</u>	A B C
 Signature (Authorized State/Department of Education Official)	8/8/12 Date

Must be submitted to your IDEA Fiscal Management Consultant no later than June 1, 2012.

TCA 49-10-302
Section 612 (a) (11)

**COMPLIANCE ASSURANCE
And
STATISTICAL INFORMATION
For
SCHOOL YEAR 2012-2013**

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NOTE: IF YOU ARE SUBMITTING YOUR FINANCIAL SPREADSHEETS USING THE LOCAL GOVERNMENT SOFTWARE, IN ORDER FOR THE REVIEWER TO DETERMINE THAT FEDERAL FUNDS ARE SUPPLEMENTAL TO THE GENERAL PURPOSE FUNDS, YOU MUST ADD FTEs TO THE JUSTIFICATION PAGES FOR GENERAL PURPOSE, IDEA.

COMPLIANCE ASSURANCES FOR USE OF IDEA FUNDS

The applicant hereby certifies to the Commissioner of Education that the representation made in this application properly reflects the projected pupils, personnel, and expenditures to be incurred in the operation of the special education program for pupils with disabilities conducted within the school system, that the expenditures for services and goods will be made exclusively for the benefit of pupils which meet the eligibility criteria established by the Department of Education, and that personnel assignments and other documentation of expenses will be readily available for audit. All records necessary to ensure the correctness of the information provided by the agency will be kept five years beyond the final reporting date and access to such records will be provided to the State Department of Education.

The Local Education Agency (LEA) hereby assures the State Education Agency (SEA) that the LEA meets each of the following conditions:

1. Special Education and Related Services will be provided in compliance with the established Tennessee Rules, Regulations & Minimum Standards.
2. The LEA, in providing for the education of children with disabilities within its jurisdiction, has in effect policies, procedures, and programs that are consistent with the State policies and procedures established under §612.
 - a. A free appropriate public education (FAPE) is available to all children with disabilities, as defined under §602(3) and who have a current individual education program (IEP), residing in the State between the ages of 3 through 21, inclusive, including children with disabilities who have been suspended or expelled from school. 612(a) (1)
 - b. The LEA has established a goal of providing full educational opportunity to all children with disabilities and a detailed timetable for accomplishing that goal. 612(a) (2)
 - c. All children with disabilities residing in the LEA, including children with disabilities who are homeless children, or are wards of the State, and children with disabilities attending private schools within the LEAs jurisdiction, regardless of the severity of their disabilities, and who are in need of special education and related services, are identified, located and evaluated and a practical method is developed and implemented to determine which children with disabilities are currently receiving needed special education and related services. 612(a) (3)
 - d. An individualized education program (IEP), or an individualized family service plan (IFSP), that meets the requirements of section 636(d), is developed, reviewed and revised for each child with a disability in accordance with section 614(d). 612(a) (4)
 - e. To the maximum extent appropriate, children with disabilities, including children in public or private institutions or other care facilities, are educated with children who are not disabled. Special classes, separate schooling, or other removal of children with disabilities from the regular educational environment occurs only when the nature or severity of the disability of a child is such that education in regular classes with the use of supplementary aids and services cannot be achieved satisfactorily. 612(a) (5) (A)
 - f. Children with disabilities and their parents are afforded the procedural safeguards required by §615. 612(a) (6)
 - g. Children with disabilities are evaluated in accordance with subsections (a) through (c) of § 614. 612(a) (7)
 - h. LEAs will comply with §617(c) relating to the confidentiality of records and information. 612(a) (8)
 - i. Children participating in early intervention programs assisted under Part C, and who will participate in preschool programs will experience a smooth and effective transition consistent with §637(a) (9). LEAs will participate in transition planning conferences arranged by the Lead Agency under §635(a) (10) and an IEP or, if consistent with sections 614(d) (2) (B) and 636(d), and IFSP will be developed and implemented by the third birthday. 612(a) (9)
 - j. Ensure that all requirements under §612(a) (10) regarding Children In Private Schools are being carried out in a manner consistent with the statute.
 - k. Ensure that all requirements under T.C.A. §49-10-107, T.C.A. §49-10-305 and T.C.A. §49-10-701, regarding Contracts for Special Education Services are being carried out in a manner consistent with the statute.
 - l. The LEA shall ensure that all personnel necessary to carry out this part are appropriately and adequately prepared, subject to the requirements of § 612(a) (14) and § 2122 of the Elementary and Secondary Education Act of 1965. 613(a) (3)
 - m. This LEA will either choose to coordinate with the National Instructional Materials Access Center when purchasing print instructional materials in accordance with section 612(a) (23) or will provide instructional materials to blind persons or other persons with print disabilities in a timely manner. 613(a) (6)

LEA: Dayton City

3. The LEA shall provide the SEA with information necessary to enable the SEA to carry out its duties under this part, including, with respect to Sections 612(a) (15) and 612 (a) (16), information relating to the performance of children with disabilities participating in programs carried out under this part. 613(a) (7)
4. The LEA shall make available to parents of children with disabilities and to the general public all documents relating to the eligibility of such agency under this part. 613(a) (8)
5. The LEA shall cooperate under section 1308 of the Elementary and Secondary Education Act of 1965 to ensure the linkage of records pertaining to migratory children with disabilities for the purpose of electronically exchanging, among the States, health and educational information regarding such children. 613(a) (9)
6. Subject to section 613(b) (3), the LEA application submitted to the SDE shall remain in effect until the LEA submits to the SDE such modifications as the LEA determines necessary. 613(b) (2)
7. Ensure that all requirements under §613(a) (5) regarding treatment of Charter Schools and their students are being carried out in a manner consistent with the statute.
8. Children with disabilities served with IDEA funds shall be counted in the same manner as children without disabilities to supplement the academic program funds earned and paid from the Basic Education Program. TRR&MS 0520-1-9-.03 (3) (a)
9. Funds provided under IDEA will be used to pay the excess cost of providing special education and related services to children with disabilities; shall be used to supplement the State, Local and other Federal funds and not to supplant such funds; and shall not be used, except as provided in §613(a) (2) (B)-(C) to reduce the level of expenditures. §613(a) (2) (A)and §612(a) (17), TRR&MS 0520-1-9-03(2) (k) (4)
10. According to Rule 0520-1-9-14(6) (a), procedures for providing an independent education evaluation (IEE) upon parental request have been submitted and approved to the Department of Education. Any future revision to the IEE procedure will be submitted to the Department for approval.
11. According to TCA 9-1-104 (a) & (b) *Maximum class size*, our LEA case load and class size standards have been submitted and approved by the Department. There have been no changes since the original submission. (The State will review LEA caseload and class size standards for compliance.) Any future LEA updates or revisions will be submitted to the Division of Special Education for approval and for reference purposes.
12. Children with disabilities served with IDEA funds have at least the same average amount spent on them, from sources other than Part B, as do the children in the school system taken as a whole. TRR&MS 0520-1-9-.03 (3) (a) (b)
13. Eligibility as a child with a disability pursuant to the IDEA and state disability eligibility standards will be established prior to expenditure of IDEA Part B funds for implementation of school nurse or school health services pursuant to 34 C.F.R. §300.34(c)(13).
14. Children with healthcare needs or medical conditions of a short duration, temporary nature, or medical conditions that require infrequent school nurse or school health services, and whose educational performance is not adversely affected by such healthcare needs or medical conditions, will not be certified as eligible pursuant to IDEA and state disability eligibility standards for the purpose of accessing IDEA Part B funds to provide school nurse or school health services for such children.
15. Prior to including school nurse or school health services in an Individualized Education Program (IEP), an IEP Team will determine that the child needs school nurse or school health services to benefit from his or her education and thereby receive FAPE. In making this determination, the IEP Team will consider the child's educational progress.
16. School nurse or school health services will not be included as related services in instances where an IDEA eligible child's healthcare needs or medical condition do not affect his or her educational performance or the receipt of FAPE.



Signature of Director of Schools

5-22-12
Date

LEA: Dayton City

**A. Children With Disabilities To Receive
Free Appropriate Public Education Services from the School System
Ages 6-21**

DISABILITY	(1) Within School System	Full time placement only (2) Contractual Agreement	(3) Total to Receive FAPE	(4) # Receiving Special Transportation ***	(5) # Private School Students Receiving Services	Placed by Parents	
						(6a) # Private School Students Placed by LEA Parents within system	(6b) # Of Private School Students Served by LEA This School Year
Autism		6-21	6-21	6-21	6-21	6-21	6-21
Blind		7		7			
Deaf-Blindness				0			
Deafness				0			
Developmental Delay		1		1			
Emotional Disturbance				0			
Hearing Impairments				0			
Intellectually Gifted	3			3			
Language Impairments	20			20			
Intellectual Disability	2			2			
Multiple Disabilities				0			
Orthopedic Impairments				0			
Other - Functional Delay	4			4			
Other - Health Impairments	20			20			
Specific Learning Disabilities	39			39			
Speech Impairment	30			30			
Traumatic Brain Injury				0			
Visual Impairments				0			
TOTAL	126	0	126	0	0	0	0

** If special transportation is provided a transportation budget page must be included -- GP and/or federal.

- Unduplicated Count
- EOY Report may be used as a method of projecting numbers.

B. OPTIONS TO BE PROVIDED* AGES 6-21

OPTION 1	OPTION 2	OPTION 3	OPTION 4	OPTION 5	OPTION 6**	OPTION 7	OPTION 8***	OPTION 9	OPTION 10	*TOTAL
66	17	20	18	14		2				137

*Must be equal to or greater than total for 6-21 yr olds in column 3 under A above.

* This is a duplicated count and should reflect both primary and one secondary option of service.

** For each option 6 student there is at least 1½ FTE of an education assistant or interpreter position budgeted in general purpose funds.

***Since Option 8 includes 2 related services, students reported in Option 8 should not be reported in another Option.

(It is recommended that the LEA pull Options of Service from a date when the LEA's enrollment was at its peak)

Do not place 0's in columns with no students.

T.C.A 49-10 302 (a) (2) (A) (B)
TRR & MS 0520-1-9-.03 (1) (k) (1)

C. FINANCIAL INFORMATION

1. PERMISSIVE USE OF FUNDS

AFTER reading the requirements on the corresponding form, you must answer yes or no to each of the following items (A, B, and C). Any yes response requires completion of a corresponding form that follows. If no is answered on all three items, continue completing the application and disregard the attached forms for these permissive programs.

Yes X No A. **Adjustment to Local Effort in Certain Fiscal Years.** IDEA 04 allows an LEA to reduce state and local maintenance of effort by an amount that equals up to 50% of the increase in IDEA funds from the previous year if those funds are used to provide activities authorized under ESEA. If the LEA wishes to reduce MOE, it must use the attached form to calculate the maximum amount available for this purpose (Page 4A) and indicate how these funds will be used (Page 4A(1).

There are limitations to this adjustment. Any LEA identified as not meeting requirements in the State's APR, is prohibited by law from reducing its maintenance of effort figures.

Yes X No B. **Permissive Use of IDEA funds for Schoolwide Program.** IDEA allows an LEA to use funds to carry out a schoolwide program under Section 1114 of ESEA. If an applicant utilizes these funds, you will report the designated amount for each school and ensure that excess cost and service requirements are met. (Use form on Page 4B)

Yes X No C. **Permissive Use of IDEA funds for Coordinated Early Intervening Services.** IDEA allows an LEA to use up to 15% of funds, in combination with other amounts (other than education funds), to develop and implement Coordinated Early Intervening Services, which may include interagency financing structures, for students in kindergarten through grade 12 (with particular emphasis on students in kindergarten through grade 3) who have **not been identified** as needing special education or related services but who need additional academic and behavioral **support to succeed in a general education environment.** (Use form on Page 4C) If the LEA is also electing to reduce local effort.

C. FINANCIAL INFORMATION

2. Estimated Expenditures
Education for Students with Disabilities

ACCOUNT NO	EXPENDITURES INSTRUCTION PROGRAM (71000) SPECIAL EDUCATION PROGRAM (71200)	GENERAL PURPOSE FUND	*FTE Positions	IDEA PART B	*FTE Positions
71200		170,670.00	4.00		
116	Teachers	1,000.00	XXXXXX	XXXXXX	XXXXXX
117	Career Ladder Program				
127	Career Ladder Extended Contracts				
128	Homebound Teachers				
162	Clerical Personnel				
163	Educational Assistants	17,925.00	1.00	90,660.00	5.00
171	Speech Pathologist				
189	Other Salaries & Wages				
195	Certified Substitute Teachers				
198	Non-Certified Substitute Teachers	3,700.00	VA		
201	Social Security	11,755.00	XXXXXX	5,630.00	XXXXXX
204	State Retirement	16,445.00	XXXXXX	6,510.00	XXXXXX
206	Life Insurance				
207	Medical Insurance	29,692.00	XXXXXX	32,035.00	XXXXXX
208	Dental Insurance				
210	Unemployment Compensation				
212	Employer Medicare	2,750.00	XXXXXX	1,315.00	XXXXXX
299	Other Fringe Benefits	2,500.00	XXXXXX		
310	Contracts With Other Public Agencies	60,000.00	XXXXXX		
311	Contracts With Other School Systems	32,000.00	XXXXXX		
312	Contracts With Private Agencies				
322	Evaluation & Testing				
330	Operating Lease Payments				
336	Maintenance And Repair Services - Equipment	1,000.00	XXXXXX		
356	Tuition				
369	Contracts for Substitute Teachers - Certified				
370	Contracts for Substitute Teachers - Non-Certified				
399	Other Contracted Services				
429	Instructional Supplies & Materials	14,303.00	XXXXXX	12,719.00	XXXXXX
449	Textbooks				
499	Other Supplies & Materials				
535	Fee Waivers				
599	Other Charges				
725	Special Education Equipment				
71200	TOTAL EXPENDITURES	363,740.00	XXXXXX	148,869.00	XXXXXX

Special Education Expenses Only

TRR&MS 0520-1-9-03 (2) (k) (7)
 0520-1-9-03 (1) (k) (2)
 EDGAR Sect 80.20 (a) (2)
 (Subpart C (b) (4))

*FTE Positions: Full time equivalency – use two decimals.
 Line item substitutions or additions shall NOT be made.

C. FINANCIAL INFORMATION (Continued)

2. Estimated Expenditures
Education for Students with Disabilities

ACCOUNT NO.	EXPENDITURES	GENERAL PURPOSE FUND	*FTE Positions	IDEA	PART B	*FTE Positions
	SUPPORT SERVICES (72000)					
	INSTRUCTIONAL STAFF (72200)					
	SPECIAL EDUCATION PROGRAM STAFF (72220)					
105	Supervisor/Director	23,880.00	0.40			
117	Career Ladder Program	xxxxxxxxxx	xxxxxxxxxx	xxxxxx	xxxxxx	xxxxxx
124	Psychological Personnel	23,880.00	0.10	xxxxxx	xxxxxx	xxxxxx
127	Career Ladder Extended Contracts	xxxxxxxxxx	xxxxxxxxxx	xxxxxx	xxxxxx	xxxxxx
135	Assessment Personnel					
161	Secretary(s)					
162	Clerical Personnel					
171	Speech Pathologist (Supervisory)					
189	Other Salaries & Wages	xxxxxxxxxx	xxxxxxxxxx	xxxxxx	xxxxxx	xxxxxx
196	In-Service Training	xxxxxxxxxx	xxxxxxxxxx	xxxxxx	xxxxxx	xxxxxx
201	Social Security	xxxxxxxxxx	xxxxxxxxxx	xxxxxx	xxxxxx	xxxxxx
204	State Retirement	xxxxxxxxxx	xxxxxxxxxx	xxxxxx	xxxxxx	xxxxxx
206	Life Insurance	xxxxxxxxxx	xxxxxxxxxx	xxxxxx	xxxxxx	xxxxxx
207	Medical Insurance	xxxxxxxxxx	xxxxxxxxxx	xxxxxx	xxxxxx	xxxxxx
208	Dental Insurance	xxxxxxxxxx	xxxxxxxxxx	xxxxxx	xxxxxx	xxxxxx
210	Unemployment Compensation	xxxxxxxxxx	xxxxxxxxxx	xxxxxx	xxxxxx	xxxxxx
212	Employer Medicare	xxxxxxxxxx	xxxxxxxxxx	xxxxxx	xxxxxx	xxxxxx
299	Other Fringe Benefits	xxxxxxxxxx	xxxxxxxxxx	xxxxxx	xxxxxx	xxxxxx
307	Communication	xxxxxxxxxx	xxxxxxxxxx	xxxxxx	xxxxxx	xxxxxx
308	Consultants	xxxxxxxxxx	xxxxxxxxxx	xxxxxx	xxxxxx	xxxxxx
330	Operating Lease Payments	xxxxxxxxxx	xxxxxxxxxx	xxxxxx	xxxxxx	xxxxxx
336	Maintenance & Repair Services -Equipment	xxxxxxxxxx	xxxxxxxxxx	xxxxxx	xxxxxx	xxxxxx
348	Postal Charges	xxxxxxxxxx	xxxxxxxxxx	xxxxxx	xxxxxx	xxxxxx
355	Travel	1,000.00	1,000.00	xxxxxx	xxxxxx	xxxxxx
399	Other Contracted Services	xxxxxxxxxx	xxxxxxxxxx	xxxxxx	xxxxxx	xxxxxx
499	Other Supplies & Materials	xxxxxxxxxx	xxxxxxxxxx	xxxxxx	xxxxxx	xxxxxx
524	In-Service/Staff Development	1,500.00	1,500.00	xxxxxx	xxxxxx	xxxxxx
599	Other Charges	xxxxxxxxxx	xxxxxxxxxx	xxxxxx	xxxxxx	xxxxxx
790	Other Equipment	xxxxxxxxxx	xxxxxxxxxx	xxxxxx	xxxxxx	xxxxxx
72220	TOTAL EXPENDITURES	50,260.00	xxxxxxxxxx	1,000.00	xxxxxx	xxxxxx

Special Education Expenses Only

*FTE Positions: Full time equivalency – use two decimals.

Line item substitutions or additions shall NOT be made.

All personnel must be verified with budget allocation. Do not put numbers in XXX blocks.

Expenditures for gifted and functionally delayed students cannot be paid from federal funds.

C. FINANCIAL INFORMATION (continued)

**3. Estimated Expenditure Summary
Education for Students with Disabilities**

ACCOUNT SERIES	EXPENDITURES	GENERAL PURPOSE FUND	IDEA
71150	Alternative Schools		
71200	Special Education Program	363,740.00	148,869.00
72120	Health Services		
72130	Other Student Support		
72215	Alternative Instruction Program		
72220	Special Education Program Staff	50,260.00	1,000.00
72410	Office of Principal		
72710	Transportation		
99100-504	Transfer Out of Funds: Indirect Cost *	XXXXXXX	XXXXXXX
99100-504	Permissive Use of Funds:	XXXXXXX	XXXXXXX
	A. Adjustment to Local Effort		
	B. School Wide	XXXXXXX	XXXXXXX
	C. Early Intervening Services	XXXXXXX	
	TOTAL EXPENDITURES		
		414,000.00	149,869.00

*Indirect Cost Rate: 18 (List indirect cost rate approved for FY 13)

Note: Subtract out all expenditures for equipment prior to determining indirect cost amounts.
Do Not include any "Permissive Use of Funds" expenditures when determining indirect cost amounts.

C. FINANCIAL INFORMATION
5. Estimated Expenditure Justification Page
IDEA, PART B

LEA: Dayton City

Special Education Instruction Program

Acct. No.	Description	Justification
71200		
116 Teachers	To pay for teachers working with SE students	
128 Homebound Teachers	To pay for homebound teachers working w/ SE students	
162 Clerical Personnel	To pay for SE clerical personnel	
x 163 Educational Assistants	To pay for SE educational assistants , one of whom works with IDEA Part B and Preschool SWD	
171 Speech Pathologist	To pay for SE speech pathologist	
189 Other Salaries & Wages (Specify)		
195 Certified Substitute Teachers	Certified Substitutes for SE teachers	
198 Non-Certified Substitute Teachers	Non-Certified Substitutes for SE teachers	
x 201 Social Security	Fringe benefit for above salaries	
x 204 State Retirement	Fringe benefit for above salaries	
x 206 Life Insurance	Fringe benefit for above salaries	
x 207 Medical Insurance	Fringe benefit for above salaries	
x 208 Dental Insurance	Fringe benefit for above salaries	
x 210 Unemployment compensation	Fringe benefit for above salaries	
x 212 Employer Medicare	Fringe benefit for above salaries	
299 Other Fringe Benefits (Specify)		
310 Contracts with other Public Agencies	Contract with: For:	
311 Contracts with other School Systems	Contract with: For:	
312 Contracts with Private Agencies	Contract with: For:	
322 Evaluation & Testing	To evaluate and test S. E. students	
330 Operating Lease Payments (Specify)		
336 Maintenance & Repair Services-Equipment	To maintain and repair SE equipment	
356 Tuition	To pay tuition for SE students unable to afford it	
369 Contracts for Substitute Teachers - Certified	To pay actual contracts for certified SE substitute teachers	
370 Contracts for Substitute Teachers – Non-Certified	To pay actual contracts for non-certified SE substitute teachers	
399 Other Contracted Services (Specify)		
x 429 Instructional Supplies & Materials (Specify)	Voyager reading and math programs for SE students, computer programs and site licenses for Learning A-Z, New Path Learning, ABC Teach, etc. for resource classrooms.	
x 449 Textbooks (Specify)		

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499	Other Supplies & Materials (Specify)	To pay fees for SE students that cannot afford them
535	Fee Waivers	
599	Other Charges (Specify)	
725	Special Education Equipment * (Specify)	

C. FINANCIAL INFORMATION
5. Estimated Expenditure Justification Page
IDEA, PART B

LEA: Dayton City

Support Services/Special Education Program

Acct. No.	Description	Justification
72220		
105	Supervisor/Director	Pay salary for SE Supervisor/Director
124	Psychological Personnel	To pay salary of SE psychologist
135	Assessment Personnel	To pay salary of SE assessment personnel
161	Secretary(s)	To pay salary of SE secretary
162	Clerical Personnel	To pay salary of SE clerks
171	Speech Pathologist (Supervisory)	To pay for SE speech pathologist for supervisory services
189	Other Salaries and Wages (Specify)	
196	In-Service Training	Pay for training of SE support staff
201	Social Security	Fringe benefit for above personnel
204	State Retirement	Fringe benefit for above personnel
206	Life Insurance	Fringe benefit for above personnel
207	Medical Insurance	Fringe benefit for above personnel
208	Dental Insurance	Fringe benefit for above personnel
210	Unemployment Compensation	Fringe benefit for above personnel
212	Employer Medicare	Fringe benefit for above personnel
299	Other Fringe Benefits (Specify)	
307	Communication	SE communication costs
308	Consultants	To pay consultants For:
330	Operating Lease Payments (Specify)	
336	Maintenance & Repair Services-Equipment	To maintain and repair SE equipment
348	Postal Charges	To pay for postal charges for SE programs

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X	355	Travel	For: To pay travel expenses for SE administrative staff for professional development, Workshops, Sp. Ed. Annual Conference, TAASE, SE Supervisor's Meetings, etc.
	399	Other Contracted Services (Specify)	
	499	Other Supplies & Materials (Specify)	
	524	In-Services/Staff Development (Specify)	
	599	Other Charges (Specify)	
	790	Other Equipment (Specify)	

LEA: Dayton City

C. FINANCIAL INFORMATION (continued)
6. General Purpose Funds Only
Non-Supplanting/Maintenance of Effort
State/Local Funds

a. Expenditures for 2009-2010

1. Actual amount expended for students with disabilities served (State Sp Ed Expenditure Report 2009-2010)	<u>\$ 413,465.11</u>
2. Total unduplicated count of disabled students served by the school system (End of Year Report 2009-2010)	<u>152</u>
3. Per pupil expenditures 2009-2010 Divide a (1) by a (2)	<u>\$ 2,720.17</u>

b. Expenditures for 2010-2011

1. Actual amount expended for students with disabilities served (State Sp Ed Expenditure Report, 2010 - 2011)	<u>\$ 413,999.85</u>
2. Total unduplicated count of disabled students served by the school system (End of Year Report 2010-2011)	<u>145</u>
3. Per pupil expenditures 2010-2011 Divide b (1) by b (2)	<u>\$ 2,855.17</u>

c. Expenditures for 2011-2012 *

1. Actual or <u>projected</u> (Circle one) amount expended for students with disabilities served (State Sp Ed Expenditure Report, 2011- 2012)	<u>\$ 414,000.00</u>
2. Total unduplicated count of disabled students served by the school system (End of Year Report, 2011-2012)	<u>148</u>
3. Per pupil actual or <u>projected</u> expenditures 2011-2012 Divide c (1) by c (2)	<u>\$ 2,797.30</u>
4. System's total net enrollment (All Students)	<u>1157</u>

Percentage of S.E. Students (Divide c.2 by c.4)

12.8%

DOE USE ONLY
<u>\$ 414,000</u>
<u>144</u>
<u>\$ 2,875.00</u>

d. Projected Expenditures for 2012-2013

(Page 14, Total Expenditures General Purpose Funds) \$ 414,000.00

* **NOTE:** If c.1. and c.3 are less than b.1 and b.3. , a maintenance of effort problem has occurred. Please submit documentation that justifies this reduction in expenditures. Acceptable reasons to reduce MOE are provided at 34 CFR Part. 300. 204 *Exception to maintenance of effort*. Funding will be held until this is corrected or justified. If d. is less than c.1., a potential maintenance of effort problem may occur. Work closely with your finance office/management consultant during this school year.